

WAGES and HOURS REPORT
Acct 102 - Part-Time Staff
FY 2013 - 2014

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 10/31/2013	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 10/31/2013
DN #605	12,136	4,136.25	34.08%	7,999.75	\$ 138,662.00	\$ 46,595.70	33.60%	\$ 92,066.30
BI #606	18,560	4,963.25	26.74%	13,596.75	228,036.00	61,205.87	26.84%	166,830.13
BE #607	9,574	2,799.75	29.24%	6,774.25	109,709.00	31,357.55	28.58%	78,351.45
CH #608	7,737	2,316.25	29.94%	5,420.75	91,905.00	27,496.78	29.92%	64,408.22
DC #609	8,395	2,718.50	32.38%	5,676.50	98,682.00	30,793.85	31.21%	67,888.15
ED #610	27,959	9,438.75	33.76%	18,520.25	333,653.00	108,673.14	32.57%	224,979.86
MC #611	18,534	4,797.75	25.89%	13,736.25	222,158.00	57,428.83	25.85%	164,729.17
RE #612	11,841	3,193.25	26.97%	8,647.75	145,261.00	37,619.35	25.90%	107,641.65
SO #613	19,754	5,470.25	27.69%	14,283.75	228,951.00	62,777.99	27.42%	166,173.01
VI #614	13,446	4,522.75	33.64%	8,923.25	148,384.00	49,404.27	33.29%	98,979.73
WA #615	13,453	3,691.75	27.44%	9,761.25	153,800.00	40,992.96	26.65%	112,807.04
NW #616	20,800	6,483.25	31.17%	14,316.75	210,534.00	63,766.18	30.29%	146,767.82
AL #617	9,080	3,215.75	35.42%	5,864.25	100,539.00	34,272.04	34.09%	66,266.96
CT #631	8,316	2,581.75	31.05%	5,734.25	101,839.00	30,075.64	29.53%	71,763.36
EXTENSION LIBRARIES								
NP #632	890.00	208.00	23.37%	682.00	10,388.00	2,327.52	22.41%	8,060.48
WR #633	522.00	187.00	35.82%	335.00	5,312.00	1,873.57	35.27%	3,438.43
HR #634	1,564.00	506.00	32.35%	1,058.00	16,602.00	5,224.66	31.47%	11,377.34
LU #644	1,042.00	626.75	60.15%	415.25	10,818.00	7,969.82	73.67%	2,848.18
SUBTOTAL	203,603.00	61,857.00	30.38%	141,746.00	\$ 2,355,233.00	\$ 699,855.72	29.71%	\$ 1,655,377.28
OTHER								
MSL #016	1,560.00	538.00	34.49%	1,022.00	20,035.00	6,714.24	33.51%	13,320.76
SEC #019	1,000.00	0.00	0.00%	1,000.00	25,375.00	-	0.00%	25,375.00
CAT #118	1,560.00	296.75	19.02%	1,263.25	20,051.00	3,751.50	18.71%	16,299.50
TP #120	5,720.00	1,597.50	27.93%	4,122.50	63,429.00	17,269.27	27.23%	46,159.73
LO #601	1,880.00	1,332.75	70.89%	547.25	42,841.00	24,747.73	57.77%	18,093.27
OUT #602	2,589.00	715.25	27.63%	1,873.75	49,984.00	13,583.75	27.18%	36,400.25
ILL #604	1,560.00	376.50	24.13%	1,183.50	19,587.00	4,656.40	23.77%	14,930.60
BE Custodian	1,040.00	360.00	34.62%	680.00	14,908.00	5,322.26	35.70%	9,585.74
TOTAL	<u>220,512.00</u>	<u>67,073.75</u>	30.42%	<u>153,438.25</u>	<u>\$ 2,611,443.00</u>	<u>\$ 775,900.87</u>	29.71%	<u>\$ 1,835,542.13</u>

Percentage of Fiscal Year Included: 33%